

		2021-10 Data	
Member	Rating Class	2022 Estimates	2022 UIM
Asotin	Fixed Route	171,000	Y
	Paratransit	42,000	Y
	Vanpool	136,000	Y
	Admin	6,000	Y
	Employee	17	NA
Asotin Total		355,000	
BFT	Fixed Route	3,368,000	N
	Paratransit	2,355,000	N
	Vanpool	1,663,000	Y
	Admin	355,000	N
	Employee	436	NA
BFT Total		7,741,000	
Central	Fixed Route	245,660	N
	Paratransit	1,610	N
	Vanpool	-	NA
	Admin	-	N
	Employee	16	NA
Central Total		247,270	
Clallam	Fixed Route	1,175,000	Y
	Paratransit	250,000	Y
	Vanpool	455,000	Y
	Admin	177,000	Y
	Employee	95	NA
Clallam Total		2,057,000	
Columbia Co	Fixed Route	-	NA
	Paratransit	220,000	Y
	Vanpool	35,000	Y
	Admin	5,000	Y
	Employee	12	NA
Columbia Co Total		260,000	
Community	Fixed Route	9,535,800	Y
	Paratransit		NA
	Vanpool	3,463,407	Y
	Admin	990,000	Y
	Employee	824	NA
Community Total		13,989,207	
C-Tran	Fixed Route	4,336,400	N
	Paratransit	1,900,500	N
	Vanpool	202,200	Y
	Admin	346,100	N
	Employee	455	NA
C-Tran Total		6,785,200	
Everett	Fixed Route	1,360,000	Y
	Paratransit	463,000	Y
	Vanpool	-	NA
	Admin	74,000	Y
	Employee	138	NA
Everett Total		1,897,000	
Grant	Fixed Route	500,000	N
	Paratransit	150,000	N
	Vanpool	150,000	Y
	Admin	45,000	N
	Employee	40	NA

Grant Total		845,000	
Grays Harbor	Fixed Route	1,248,930	Y
	Paratransit	436,000	Y
	Vanpool	123,852	Y
	Admin	56,396	Y
	Employee	93	NA
Grays Harbor Total		1,865,178	
Intercity	Fixed Route	3,340,000	Y
	Paratransit	1,040,000	Y
	Vanpool	1,358,528	Y
	Admin	205,000	Y
	Employee	460	NA
Intercity Total		5,943,528	
Island	Fixed Route	1,438,980	Y
	Paratransit	251,164	Y
	Vanpool	358,056	Y
	Admin	149,671	Y
	Employee	119	NA
Island Total		2,197,871	
Jefferson	Fixed Route	700,000	Y
	Paratransit	65,000	Y
	Vanpool	20,000	Y
	Admin	45,000	Y
	Employee	54	NA
Jefferson Total		830,000	
Kitsap	Fixed Route	2,583,000	Y
	Paratransit	1,155,000	Y
	Vanpool	434,000	Y
	Admin	373,000	Y
	Employee	450	NA
Kitsap Total		4,545,000	
Link	Fixed Route	2,400,000	Y
	Paratransit	300,000	Y
	Vanpool	-	NA
	Admin	75,000	Y
	Employee	175	NA
Link Total		2,775,000	
Mason	Fixed Route	520,000	Y
	Paratransit	235,000	Y
	Vanpool	-	Y
	Admin	30,000	Y
	Employee	73	NA
Mason Total		785,000	
Pacific	Fixed Route	320,000	Y
	Paratransit	102,000	Y
	Vanpool	-	NA
	Admin	35,000	Y
	Employee	23	NA
Pacific Total		457,000	
Pierce	Fixed Route	13,482,194	N
	Paratransit	411,264	N
	Vanpool	3,000,000	Y
	Admin	980,000	N
	Employee	875	NA
Pierce Total		17,873,458	

Pullman	Fixed Route	400,000	Y
	Paratransit	75,000	Y
	Vanpool	-	NA
	Admin	5,000	Y
	Employee	40	NA
Pullman Total		480,000	
RiverCities	Fixed Route	366,000	Y
	Paratransit	230,000	Y
	Vanpool	-	NA
	Admin	30,000	Y
	Employee	35	NA
RiverCities Total		626,000	
Skagit	Fixed Route	1,524,000	N
	Paratransit	348,000	N
	Vanpool	615,000	Y
	Admin	143,526	N
	Employee	150	NA
Skagit Total		2,630,526	
Spokane	Fixed Route	7,618,840	N
	Paratransit	1,364,978	N
	Vanpool	891,870	Y
	Admin	459,975	N
	Employee	685	NA
Spokane Total		10,335,663	
Valley	Fixed Route	375,000	Y
	Paratransit	164,000	Y
	Vanpool	70,000	Y
	Admin	30,000	Y
	Employee	51	NA
Valley Total		639,000	
Whatcom	Fixed Route	2,459,611	Y
	Paratransit	1,115,121	Y
	Vanpool	222,222	Y
	Admin	248,884	Y
	Employee	299	NA
Whatcom Total		4,045,838	
Yakima	Fixed Route	720,000	Y
	Paratransit	275,000	Y
	Vanpool	75,000	Y
	Admin	50,000	Y
	Employee	57	NA
Yakima Total		1,120,000	